# CY 2019 VICTIM'S ASSISTANCE LAW ENFORCEMENT (VALE) FUND

# **GRANT/CONTRACT APPLICATION**



4<sup>th</sup> Judicial District VALE Grant Applications must be received at:

> 4<sup>th</sup> Judicial District Attorney's Office Attn: VALE Administrator 105 East Vermijo, Suite 111 Colorado Springs, CO 80903

No later than 5:00 pm on July 31, 2018

Late Applications will NOT be accepted.

Please read the *Request for Proposal (RFP) Announcement* and the *Application Instructions* prior to completing this application.

For more information contact: Morgan Devendorf VALE Administrator Office: 719.520.6723 Email: morgandevendorf@elpasoco.com



## CY 2019 VICTIM'S ASSISTANCE LAW ENFORCEMENT (VALE) FUND GRANT/CONTRACT APPLICATION

1) Applicant Agency:
Legal Agency Name:
Doing Business As (dba):
Project Title:
Mailing Address:
Street Address:
City/Town:
County:
Phone # :

2) Project Director:		VALE USE ONLY CY 2019 FUNDING
		Date Received:
Project Director Name:		
		Circle One: V/S or L/E
Position/Title:		Previously Funded: YES or NO
		App #
Phone #:	Fax #:	
		Approved:Denied
E-Mail:		
		New Applicant
		Continuation Applicant Agency

3) Total VALE Funds Requested:	\$ Award \$
· · ·	

4) Type of Agency: Check if applicable					
Non-Profit Agency {501(c)3}	Government Ager	ncy			
Law Enforcement Agency	DA's Office	Courts / Probation			
Other (Please specify):					

2019

Section B: Project Concept/Design

5) Applicant Agency Description and History

### 6) Problem Statement

7) Crime Victim Definition

8) Project Description

8) Project Description Continued

9) Coordination of Services

10) Project Timeline and Work Plan

11) Victim's Rights Act (Please answer 11A OR 11B)

11A) Describe how this project will address the guidelines for assuring the rights of victims and witnesses as outlined in the Victim's Rights Act Section 24-4R.S.?

11B) If applicable, define how this project will address law enforcement victim service needs as outlined in the VALE Statute 24-4.2-105 C.R.S. (Law Enforcement agencies ONLY.)

12) Describe the efforts of your agency to ensure that the crime victims served by your agency fully understand the rights afforded to them by the constitutional amendment.

13) Describe the type of victim's rights training that has been provided to your staff/volunteers.

14) Describe how your agency provides culturally appropriate services.

Section C) Goals and Objectives

15) Please list your goals & objectives for the purpose of your specific project-funding request.

Goals should be limited to three, with no more than three objectives for each goal. Your objectives must be measureable and related to the personnel position(s) / professional services or consultant(s) requested in your Total 12-Month Budget.

Goal 1:	
Objective 1:	
Position Title(s):	Position #(s):
Objective 2:	
Position Title(s):	Position #(s):

Objective 3:	
Position Title(s):	Position #(s)
Goal 2:	
Objective 1:	
Position Title(s):	Position #(s):
Objective 2:	
objective 2.	
Position Title(s):	Position #(s):
Objective 3:	
Position Title(s)	Position#(s)
Goal 3:	
Objective 1:	
Position Title(s):	Position #(s):
Objective 2:	1
Position Title(s):	Position #(s):
	1

Objective 3:	
Position Title(s):	Position #(s):

### **16) Program Evaluation**

17) Project Challenges

### Section D: Budget Summary/Financial information

NOTE: Please check your arithmetic on ALL entries!

### 18) Total 12-Month Budget – Calendar Year January 1 to December 31

Request:			
Title:			VALE Staff Use
Name:			Only
Total # hours per we	ek this position for the agency	(max=40 hrs.)	
Annual Budget	Amount requested from	Amount from all other	
	VALE	sources for this position	
\$	\$	List Sources:	
\$	\$		
\$	\$	Total from all other sources: \$	
	Title: Name: Total # hours per we Annual Budget \$ \$	Title:       Name:         Total # hours per week this position for the agency of the agen	Title:       Name:         Total # hours per week this position for the agency (max=40 hrs.)         Annual Budget       Amount requested from VALE       Amount from all other sources for this position         \$       \$       \$       List Sources:         \$       \$       \$       Total from all other sources:

Position 2:	Title: Name: Total # hours per week this position for the agency (max=40 hrs.)			VALE Staff Use Only
	Annual Budget	Amount requested from VALE	Amount from all other sources for this position	
Salary	\$	\$	List Sources:	
Fringe/Benefits	\$	\$	-	
Totals:	\$	\$	Total from all other sources: \$	

Position 3:	Title: Name: Total # hours per week this position for the agency (max=40 hrs.)			VALE Staff Use Only
	Annual Budget	Amount requested from VALE	Amount from all other sources for this position	
Salary	\$	\$	List Sources:	
Fringe/Benefits	\$	\$		
Totals:	\$	\$	Total from all other sources: \$	

Position 4:	Title: Name: Total # hours per week this position for the agency (max=40 hrs.)			VALE Staff Use Only
	Annual Budget	Amount requested from VALE	Amount from all other sources for this position	
Salary	\$	\$	List Sources:	
Fringe/Benefits	\$	\$	_	
Totals:	\$	\$	Total from all other sources: \$	

TOTAL VALE Personnel Funds Requested: \$

If you are requesting funding for PERSONNEL, you must fully explain and justify the need for the current request.

18B) Supplies & Operating Expenses:				
List Requested Operating Expenses	Annual Amount	Amount Requested from VALE	Amount Available / Anticipated from Other Sources	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
Total VALE Supplies & Operating Funds Requested:	\$	\$	\$	

If you are requesting for SUPPLIES & OPERATING, you must fully explain and justify the need for the current request.

(Transportation, Per Diem, Etc.)	Annual Amount	Amount Requested from VALE	Amount Available / Anticipated from Other Sources
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total VALE In-State Travel Funds Requested:	\$	\$	\$

If you are requesting funding for IN-STATE TRAVEL\*, you must fully explain and justify the need for the current request. \*See instructions

### 18D: Equipment (durable, single item \$5,000 & over):

List Requested Equipment Expenses	Annual Amount	Amount Requested from VALE	Amount Available / Anticipated from Other Sources
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total VALE Equipment Travel Funds Requested:	\$	\$	\$

If you are requesting funding for EQUIPMENT, you must fully explain and justify the need for the current request.

### **18E:** Professional Services / Consultants:

Professional Services / Consultants	Annual Amount	Amount Requested from VALE	Amount Available / Anticipated from Other Sources
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total VALE Professional Services / Consultants Funds Requested:	\$	\$	\$

If you filled out any of the boxes for PROFESSIONAL SERVICES / CONSULTANTS, your must fully explain and justify, both the need and the rate of pay, for the current request.

### 18F) VALE Grant Request Summary (This chart summarizes all dollars by category):

### Note: Please check your arithmetic on all entries.

Budget Categories	VALE Grant Request
Personnel	\$
Supplies & Operating	\$
In-State Travel	\$
Equipment	\$
Total VALE Funds Requested:	\$

Section E: Agency Funding Information

19) Necessary Funding Information – Please Answer 19A OR 19B

19A) Continuation Applicants – Clearly describe the reasons for the differences between this requests for funding and your most recent/current grant award.

19B) NEW Applicants – If not currently being funded by VALE, you must describe how the requested budget items are currently being funded.

# 20) Total Agency Revenues and Budget – This section is to include the total *agency revenue* and *expenditures* for the last completed fiscal year.

REVENUE	Amount	EXPENDITURES	Amount
VOCA	\$	Personnel Salaries	\$
VAWA	\$	Personnel Taxes	\$
FVPSA / DAAP /TANF	\$	Personnel Benefits	\$
City Government	\$	Professional Services	\$
Local VALE:	\$	Accounting Services (i.e. Payroll)	\$
JD #	\$	Attorney Fees	\$
JD#	\$	Translation / Interpretation Services	\$
JD#	\$	Equipment (copiers, fax machines, computers)	\$
JD#	\$	Rent / Mortgage	\$
State VALE	\$	Utilities	\$
County Funding	\$		\$
United Way	\$	Telephone	\$
Corporate / Foundation Grants	\$	Answering Service	\$
Local Fundraising Activities / Events	\$	Insurance	\$
Donations	\$	Fundraising Expenses	\$
Client Fees	\$	Audit / Financial Review	\$
Investment Income	\$	Staff Travel	\$
State Government Funding	\$	Staff, Board & Volunteer Training / Development	\$
Other Federal Funds – Specify:	\$	Program Supplies & Materials	\$
Project Income (i.e. educational trainings / materials	\$	Office Supplies	\$
SA Prevention Funds	\$	Advertising	\$
Other:	\$	Postage	\$
Other:	\$	Duplication / Printing	\$
Other	\$	Books & Subscription	\$
Other:	\$	Memberships	\$
Other:	\$	Computer Consultants	\$
Other:	\$	Client Services (food, motel, transportation, etc.)	\$
Other:	\$	Client Services	\$
Other	\$	Bank / Finance Fees	\$
Other:	\$	Newsletter / Education	\$
Other:	\$	Depreciation	\$
Total:	\$	Total:	\$

21) Please explain the percentage of your agency's budget used for crime victim services.

22) Describe how your agency tracks funds and services to ensure that it is not using VALE funds to provide services which could be or have been paid to by Victim's Compensation.

23) Diversification of Funding – Please list all sources of funding that you have solicited in CY2016

# Section F – Appendix Please attach the following documents, as applicable to the original and each of the six (6) copies your application: ✓ Statement of your Organization's Mission and/or Vision ✓ Job Descriptions for VALE funded staff, *if applicable* ✓ Listing of Board of Directors and/or Key Officers ✓ Letters of Support, if applicable ✓ Proof of non-profit status — new non-profit applicants only ✓ Enclose one loose copy of the following: Audit or Financial Review

### **RESPONSIBLE PARTIES**

### I HEREBY CERTIFIY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I ACKNOWLEDGE THAT I HAVE READ AND UNDERSTAND THE RIGHTS AFFORDED TO CRIME VICTIMS PURSUANT TO 42-4.1-302.5 AND THE SERVICES DELINEATED PURSUANT TO SECTIONS 24-4.1-303 AND 24-4.1-304 C.R.S.

AUTHORIZED OFFICIAL	PROJECT DIRECTOR
(PLESE PRINT)	(PLEASE PRINT)
SIGNATURE	SIGNATURE
FINANCIAL OFFICER	AGENCY DIRECTOR
(PLEASE PRINT)	(PLEASE PRINT)
SIGNATURE	SIGNATURE

**Project Director:** The person who has direct responsibility for the implementation of the project. This person should combine knowledge and experience in the project area with ability to administer the project and supervise personnel. He/She shares responsibility with the Financial Officer for seeing that all expenditures are within the approved budget. This person will normally devote a major portion of his/her time to the project and is responsible for meeting all reporting requirements. The Project Director must be a person other than the Authorized Official or the Financial Officer.

<u>Agency Director</u>: The executive director of the agency. This may in some agencies be the same person as the Project Director or Authorized Official.

**<u>Financial Officer</u>**: The person who is responsible for all financial matters related to the program and who has responsibility for the accounting, management of funds, verification of expenditures, audit information and financial reports. The person who actually prepares the financial reports may be under the supervision of the Financial Officer. The Financial Officer must be a person other than the Authorized Official or the Project Director.

<u>Authorized Official:</u> The authorized official is the person who is, by virtue of such person's position, authorized to enter into contracts for the grant recipient. This could include: Mayor or City Manager for City Agencies/Police Departments, Chairperson of the County Commissioners for County Agencies/Sheriff's Departments, President or Chairperson of the Board of Directors for Non-Profit agencies, District Attorney, Superintendent or other Chief Executive Officer.

### ALL APPLICANTS REQUESTING GRANT FUNDS WILL BE REQUIRED TO MAKE AN ORAL PRESENTATION TO THE V.A.L.E. BOARD